

F. No. - B-12012/10/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 31-03-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2016-2018 to Government of Andhra Pradesh for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 11,84,26,464 (Rupees Eleven Crores Eighty Four Lakh Twenty Six Thousand Four Hundred and Sixty Four only)** to the State Government of Andhra Pradesh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) for the year 2016-2018. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at "**Annexure**".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2016-18 of the central amount – 1 st tranche	23,68,52,928
(B)	50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100 % target pertaining to FY 2016-17)	11,84,26,464

Out of (A) in table above, 50% amount of the 1st tranche for the Year 2016-18 i.e. **Rs. 11,84,26,464 (Rupees Eleven Crores Eighty Four Lakh Twenty Six Thousand Four Hundred and Sixty Four only)** is being released under this order.

The expenditure may be debitable to (Demand Number 81- MSDE)

Major Head – 3601	
3601.04.251.01.01.31-Grants-in-aid-General	8,95,30,407
3601.04.789.64.01.31-Grants-in-aid-General (Scheduled Caste)	1,91,85,087
3601.04.796.55.01.31-Grants-in-aid-General (Tribal Areas)	97,10,970
TOTAL	11,84,26,464

3. The release is subjected to the following terms and conditions:

- (i) The total target is equally divided between FY 2016-17 and FY 2017-18.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "**Annexure**".
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated

संजीव कुमार / SANJEEV KUMAR
Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide F. No. - B-12012/10/2017-SNP dated 31/3/2017.

Yours faithfully,



(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Andhra Pradesh. It is requested that funds released through this sanction letter may be transferred to the Andhra Pradesh State Skill Development Corporation (APSSDC) immediately.
2. Secretary, Department of Skill Development, Entrepreneurship and Innovation, Government of Andhra Pradesh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship.
5. Chief Accounts Officer, Andhra Pradesh State Skill Development Corporation (APSSDC).
6. Accountant General (A&E), State government of Andhra Pradesh.
7. Mission Director, Andhra Pradesh State Skill Development Corporation (APSSDC).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017



(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: sanjeev.kumar78@nic.in

Brief description of the project submitted by Andhra Pradesh State Skill Development Corporation (APSSDC), Government of Andhra Pradesh

- a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2016-18	2018-19	2019-20	Total
A. Total trainees to be trained	16,152	24,228	24,228	64,608
B. Training funds required @ avg. cost 14,100 per trainee	22,77,43,200	34,16,14,800	34,16,14,800	91,09,72,800
C. Administrative expense @ 4% of total funds	91,09,728	1,36,64,592	1,36,64,592	3,64,38,912
Total funds required (B+C)	23,68,52,928	35,52,79,392	35,52,79,392	94,74,11,712

- b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists - Andhra Pradesh State Skill Development Corporation (APSSDC) headed by <ul style="list-style-type: none"> Board Chairman- Shri G. Mallikarjuna Rao MD & CEO- Shri R.P. Sisodia Garu, I.A.S.
2.	Organization Background	APSSDC is a unique organization formed as a Public Private Partnership (PPP) corporation in year 2014 to promote skill development, entrepreneurship and innovation in the State of Andhra Pradesh. <ul style="list-style-type: none"> Private Equity component of 51% and 49% by Government of Andhra Pradesh Aims to skill and upskill the work force of the AP State Cross-cutting missions among the seven Missions formed by the Govt. of AP to facilitate double digit growth of the State
3.	Organization Structure	APSSDC has a defined organization structure and is being led and managed by senior officials from government and seasoned professionals from the private sector. APSSDC is headed by the Chairman and MD & CEO
4.	Experience in executing any centrally sponsored skill development initiative	APSSDC has conducted skill training program under: <ul style="list-style-type: none"> Skill development in Youth training centres DDU-GKY, MoRD Andhra Yuva Shakti Scheme National Urban Livelihood Mission
5.	Experience in executing skill training programs through external Private Training providers	APSSDC has undertaken the process with support of external training providers. Details of some of the programmes implemented; <ul style="list-style-type: none"> Established centres of excellence Implemented training of traditional fishermen family youth Training in oil, gas and hydrocarbon sector funded by GAIL Implemented placement initiative scheme through 22 training partners Implemented RPL through 11 training partners
6.	Year-wise allocation of CSSM targets	64,608 youth proposed to be trained– over a 4 year (2016-20) duration
7.	Categorization of targets – selection of job roles	APSSDC has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4 for year 2016-18 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	APSSDC has identified

संजीव कुमार / SANJEEV KUMAR

सुप. निदेशक / Deputy Director

कौशल विकास और उद्यमशील मंत्रालय

Ministry of Skill Development and Entrepreneurship

भारत सरकार / Govt. of India

नई दिल्ली / New Delhi-110001

		<ul style="list-style-type: none"> 64 job roles under category I 6 job roles under category III 4 job roles in category IV <p>for Centrally Sponsored State Managed (CSSM) component.</p>
9.	Selection of sectors	<p>Total of 16 sectors have been identified by APSSDC Sectors include</p> <ul style="list-style-type: none"> IT & ITES Tourism and Hospitality Electronics Apparel & Home Furnishings Textile Telecom Leather Construction Beauty and Wellness Food Processing BFSI Capital Goods Iron & Steel Mining & Mineral Based Industry Arts and Crafts Logistics
10.	Selection methodology used by APSSDC – sector/job-role	APSSDC has based the selection of sectors / job-roles as per up-coming industries data and internal consultation with the industry
11.	Placement and Employer engagement strategy	<p>APSSDC has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> Training partners will be assessed by APSSDC on their past placement record and industry connect E-Kaushal APSSDC has an in-house database (Website Portal) to capture and organize various data pertaining to training and placement being conducted in State. State shall link it to the SDMS State will engage placement agencies to provide the placements of youth from AP in lieu of monetary incentive. APSSDC regularly conducts Job Melas across the State. APSSDC shall to collect latest data about upcoming industries being setup in AP Training Partners will be periodically evaluated on their placement performance and also incentivized <p>The proposal doesn't clearly mention the ecosystem that the state mission with create to ensure effective placements.</p>
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by APSSDC headed by the Secretary.
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 4 member team has been proposed by APSSDC for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and
 - Achievement of 50% of physical targets for the year 2016-18.
- SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sajeev Kumar

Deputy Director
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

F. No. - B-12012/10/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 31. December, 2018

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2018-2019 to Government of Andhra Pradesh for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs.17,00,00,000/- (Rupees Seventeen Crores only)** to the State Government of Andhra Pradesh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) for FY 2018-2019. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at "Annexure I".

2. The expenditure may be debitable to (Demand Number 88- MSDE):

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	12,71,60,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	2,82,20,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,46,20,000
TOTAL	17,00,00,000

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency shall follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- (v) Unspent amount, if any, will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated.
- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship

Rajnish Kumar Gupta

Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-12012/10/2017-SNP dated 31.03.2017.

7. This issues with the concurrence of Integrated Finance Division (MSDE) diary no. 6.11..... dated 27.12.18.

Encl.: As above.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R. K. Gupta
(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Andhra Pradesh. It is requested that funds released through this sanction letter may be transferred to the Andhra Pradesh State Skill Development Corporation (APSSDC) immediately.
2. Secretary, Department of Skill Development, Entrepreneurship and Innovation, Government of Andhra Pradesh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Andhra Pradesh State Skill Development Corporation (APSSDC).
6. Accountant General (A&E), State Government of Andhra Pradesh.
7. Mission Director, Andhra Pradesh State Skill Development Corporation (APSSDC).
8. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2018

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R. K. Gupta
(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Annexure**Brief description of the project submitted by Andhra Pradesh State Skill Development Corporation (APSSDC), Government of Andhra Pradesh**

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2016-18	2018-19	2019-20	Total
A. Total trainees to be trained	16,152	24,228	24,228	64,608
B. Training funds required @ avg. cost 14,100 per trainee	22,77,43,200	34,16,14,800	34,16,14,800	91,09,72,800
C. Administrative expense @ 4% of total funds	91,09,728	1,36,64,592	1,36,64,592	3,64,38,912
Total funds required (B+C)	23,68,52,928	35,52,79,392	35,52,79,392	94,74,11,712

b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists - Andhra Pradesh State Skill Development Corporation (APSSDC) headed by <ul style="list-style-type: none"> Board Chairman- Shri G. Mallikarjuna Rao MD & CEO- Shri R.P. Sisodia Garu, I.A.S.
2.	Organization Background	APSSDC is a unique organization formed as a Public Private Partnership (PPP) corporation in year 2014 to promote skill development, entrepreneurship and innovation in the State of Andhra Pradesh. <ul style="list-style-type: none"> Private Equity component of 51% and 49% by Government of Andhra Pradesh Aims to skill and upskill the work force of the AP State Cross-cutting missions among the seven Missions formed by the Govt. of AP to facilitate double digit growth of the State
3.	Organization Structure	APSSDC has a defined organization structure and is being led and managed by senior officials from government and seasoned professionals from the private sector. APSSDC is headed by the Chairman and MD & CEO
4.	Experience in executing any centrally sponsored skill development initiative	APSSDC has conducted skill training program under: <ul style="list-style-type: none"> Skill development in Youth training centres DDU-GKY, MoRD Andhra Yuva Shakti Scheme National Urban Livelihood Mission
5.	Experience in executing skill training programs through external Private Training providers	APSSDC has undertaken the process with support of external training providers. Details of some of the programmes implemented; <ul style="list-style-type: none"> Established centres of excellence Implemented training of traditional fishermen family youth Training in oil, gas and hydrocarbon sector funded by GAIL Implemented placement initiative scheme through 22 training partners Implemented RPL through 11 training partners
6.	Year-wise allocation of CSSM targets	64,608 youth proposed to be trained- over a 4 year (2016-20) duration
7.	Categorization of targets - selection of job roles	APSSDC has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4 for year 2016-18 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	APSSDC has identified <ul style="list-style-type: none"> 64 job roles under category 1

RAJNISH KUMAR GUPTA
Director

Rajnish Kumar Gupta

		<ul style="list-style-type: none"> • 6 job roles under category III • 4 job roles in category IV <p>for Centrally Sponsored State Managed (CSSM) component.</p>
9.	Selection of sectors	<p>Total of 16 sectors have been identified by APSSDC Sectors include</p> <ul style="list-style-type: none"> • IT & ITES • Tourism and Hospitality • Electronics • Apparel & Home Furnishings • Textile • Telecom • Leather • Construction • Beauty and Wellness • Food Processing • BFSI • Capital Goods • Iron & Steel • Mining & Mineral Based Industry • Arts and Crafts • Logistics
10.	Selection methodology used by APSSDC – sector/job-role	<p>APSSDC has based the selection of sectors / job-roles as per up-coming industries data and internal consultation with the industry</p>
11.	Placement and Employer engagement strategy	<p>APSSDC has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Training partners will be assessed by APSSDC on their past placement record and industry connect • E-Kaushal APSSDC has an in-house database (Website Portal) to capture and organize various data pertaining to training and placement being conducted in State. State shall link it to the SDMS • State will engage placement agencies to provide the placements of youth from AP in lieu of monetary incentive. • APSSDC regularly conducts Job Melas across the State. • APSSDC shall to collect latest data about upcoming industries being setup in AP • Training Partners will be periodically evaluated on their placement performance and also incentivized <p>The proposal doesn't clearly mention the ecosystem that the state mission with create to ensure effective placements.</p>
12.	Institutional mechanism at the state level (Governing)	<p>A 4 member committee has been suggested in the proposal by APSSDC headed by the Secretary.</p>
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	<p>A 4 member team has been proposed by APSSDC for implementation of the CSSM component under PMKVY.</p>

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- i. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned; and
 - Achievement of 50% of physical targets.
- ii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- iii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- iv. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

RAJNISH KUMAR GUPTA
 Director
 Ministry of Skill Development and Entrepreneurship
 Government of India, New Delhi-110001

Rajnish Kumar Gupta

F. No. - B-12012/10/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(Division I – SD Wing)

Room No. 329, Shram Shakti Bhawan,
Rafi Marg, New Delhi - 01
Dated 08.03.2020 March, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-In-Aid for the year 2019-2020 to Government of Andhra Pradesh for implementation of Centrally Sponsored State Managed (CSSM) component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 17,76,40,000/- (Rupees Seventeen Crore Seventy-Six Lakh and Forty Thousand only)** to the State Government of Andhra Pradesh towards implementation of the CSSM component of PMKVY also known as State Engagement Component by APSSDC for FY 2019-2020. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at “Annexure I”.

2. The release of funds from MSDE is given in the below mentioned table:

S. No.	Item	Amount (in Rs.)
(A)	In-principle approved amount earmarked for FY 2019-20	35,52,79,392
(B)	50% of the tranche (A) of the payment for year 2019-20	17,76,40,000

The expenditure may be debit to (Demand Number 90- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	13,28,74,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	2,94,89,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,52,77,000
TOTAL	17,76,40,000

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure I”.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. as per General Financial Rules (GFR) 2017.
- (v) The expenditure shall not exceed the budget allocated
- (vi) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक / Director
कौशल विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Rajnish Gupta

Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has earlier released funds vide sanction orders of even no. dated 31.03.2017 and 31.12.2018 (copy of sanction order is at **Annexure II**). The UCs for the same are at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 2027 dated 10.02.2020.

Encl.: As above.

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक / Director
कौशल विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,



(R. K. Gupta)

Director, MSDE

Phone no. 011-23465857

E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Andhra Pradesh. It is requested that funds released through this sanction letter may be transferred to the Andhra Pradesh State Skill Development Corporation (APSSDC) immediately.
2. Secretary, Department of Labour and Employment, Government of Andhra Pradesh.
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Andhra Pradesh State Skill Development Corporation (APSSDC).
7. Accountant General (A&E), State government of Andhra Pradesh.
8. Mission Director, Andhra Pradesh State Skill Development Corporation (APSSDC).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.



(R. K. Gupta)

Director, MSDE

Phone no. 011-23465857

E-Mail: rk.gupta74@gov.in

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक / Director
कौशल विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Brief description of the project submitted by Andhra Pradesh State Skill Development Corporation (APSSDC), Government of Andhra Pradesh

- a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2016-18	2018-19	2019-20	Total
A. Total trainees to be trained	16,152	24,228	24,228	64,608
B. Training funds required @ avg. cost 14,100 per trainee	22,77,43,200	34,16,14,800	34,16,14,800	91,09,72,800
C. Administrative expense @ 4% of total funds	91,09,728	1,36,64,592	1,36,64,592	3,64,38,912
Total funds required (B+C)	23,68,52,928	35,52,79,392	35,52,79,392	94,74,11,712

- b. Summary of the project has been included below:

S. No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists - Andhra Pradesh State Skill Development Corporation (APSSDC) headed by <ul style="list-style-type: none"> • Board Chairman- Shri G. Mallikarjuna Rao • MD & CEO- Shri R.P. Sisodia Garu, I.A.S.
2.	Organization Background	APSSDC is a unique organization formed as a Public Private Partnership (PPP) corporation in year 2014 to promote skill development, entrepreneurship and innovation in the State of Andhra Pradesh. <ul style="list-style-type: none"> • Private Equity component of 51% and 49% by Government of Andhra Pradesh • Aims to skill and upskill the work force of the AP State • Cross-cutting missions among the seven Missions formed by the Govt. of AP to facilitate double digit growth of the State
3.	Organization Structure	APSSDC has a defined organization structure and is being led and managed by senior officials from government and seasoned professionals from the private sector. APSSDC is headed by the Chairman and MD & CEO
4.	Experience in executing any centrally sponsored skill development initiative	APSSDC has conducted skill training program under: <ul style="list-style-type: none"> • Skill development in Youth training centres • DDU-GKY, MoRD • Andhra Yuva Shakti Scheme • National Urban Livelihood Mission
5.	Experience in executing skill training programs through external Private Training providers	APSSDC has undertaken the process with support of external training providers. Details of some of the programmes implemented; <ul style="list-style-type: none"> • Established centres of excellence • Implemented training of traditional fishermen family youth • Training in oil, gas and hydrocarbon sector funded by GAIL • Implemented placement initiative scheme through 22 training partners • Implemented RPL through 11 training partners
6.	Year-wise allocation of CSSM targets	64,608 youth proposed to be trained– over a 4 year (2016-20) duration
7.	Categorization of targets – selection of job roles	APSSDC has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4 for year 2016-18 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	APSSDC has identified <ul style="list-style-type: none"> • 64 job roles under category I

Rajnish

		<ul style="list-style-type: none"> 6 job roles under category III 4 job roles in category IV for Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 16 sectors have been identified by APSSDC Sectors include <ul style="list-style-type: none"> IT & ITES Tourism and Hospitality Electronics Apparel & Home Furnishings Textile Telecom Leather Construction Beauty and Wellness Food Processing BFSI Capital Goods Iron & Steel Mining & Mineral Based Industry Arts and Crafts Logistics
10.	Selection methodology used by APSSDC – sector/job-role	APSSDC has based the selection of sectors / job-roles as per upcoming industries data and internal consultation with the industry
11.	Placement and Employer engagement strategy	APSSDC has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> Training partners will be assessed by APSSDC on their past placement record and industry connect E-Kaushal APSSDC has an in-house database (Website Portal) to capture and organize various data pertaining to training and placement being conducted in State. State shall link it to the SDMS State will engage placement agencies to provide the placements of youth from AP in lieu of monetary incentive. APSSDC regularly conducts Job Melas across the State. APSSDC shall to collect latest data about upcoming industries being setup in AP Training Partners will be periodically evaluated on their placement performance and also incentivized The proposal doesn't clearly mention the ecosystem that the state mission with create to ensure effective placements.
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by APSSDC headed by the Secretary.
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 4 member team has been proposed by APSSDC for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Rajnish Gupta

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक / Director
कौशल विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

F. No. - B-12012/10/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship

Room No. 208, PTI Building,
Sansad Marg, New Delhi - 01
Dated: 24th December, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-In-Aid for the year 2020-2021 to Government of Andhra Pradesh for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 8,32,00,000/- (Rupees Eight Crore Thirty Two Lakh only)** to the State Government of Andhra Pradesh towards implementation of the CSSM component of PMKVY (2016-20) also known as State Engagement Component by APSSDC for FY 2020-2021. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at "Annexure I".

2. The expenditure may be debitable to (Demand Number 91- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	6,22,33,600
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,38,11,200
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	71,55,200
TOTAL	8,32,00,000

3. The release is subjected to the following terms and conditions:

- i. Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure I".
- iii. Fund shall be utilized only for the purpose for which it is released.
- iv. Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- v. The expenditure shall not exceed the budget allocated (revised funds 2016-20 given at Annexure II).

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01.



श्रुति पाण्डेय/SHRUTI PANDEY
उप निदेशक/ Deputy Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
श्रम शक्ति भवन, राफ़ी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.


6. Earlier, for implementation of CSSM component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released funds vide sanction orders of even no. dated 31.03.2017, 31.12.2018 and 03.03.2020 (copy of sanction orders is at Annexure III). The UCs for the same are at Annexure IV.

7. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 37996 dated 23.12.2020.

Encl.: As above.

श्रुति पाण्डेय/SHRUTI PANDEY
उप निदेशक/ Deputy Director
श्रम विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
श्रम शक्ति भवन, रफी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

Yours faithfully,


24/12/20

(Shrutu Pandey)

Deputy Director, MSDE

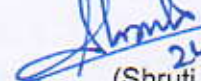
Phone no. 011-23465908

E-Mail: shruti.pandey07@gov.in

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12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard File 2020

Yours faithfully,


24/12/20

(Shrutu Pandey)

Deputy Director, MSDE

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E-Mail: shruti.pandey07@gov.in

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Annexure I

Brief description of the project submitted by Andhra Pradesh State Skill Development Corporation (APSSDC), Government of Andhra Pradesh

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, GoI.

Parameter	2016-18	2018-19	2019-20	Total
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8.	Selection of job-roles	APSSDC has identified



श्रुति पाण्डेय/SHRUTI PANDEY
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Shram Shakti Bhawan, Rafi Marg, New Delhi

		<ul style="list-style-type: none"> • 64 job roles under category I • 6 job roles under category III • 4 job roles in category IV
9.	Selection of sectors	<p>for Centrally Sponsored State Managed (CSSM) component.</p> <p>Total of 16 sectors have been identified by APSSDC Sectors include</p> <ul style="list-style-type: none"> • IT & ITES • Tourism and Hospitality • Electronics • Apparel & Home Furnishings • Textile • Telecom • Leather • Construction • Beauty and Wellness • Food Processing • BFSI • Capital Goods • Iron & Steel • Mining & Mineral Based Industry • Arts and Crafts • Logistics
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Annexure II

S. No	State/UT Name	Amount (in Rs.)					
		Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)] [#]
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
	Grand Total	3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table



श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
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